

玖

歷年預算與執行

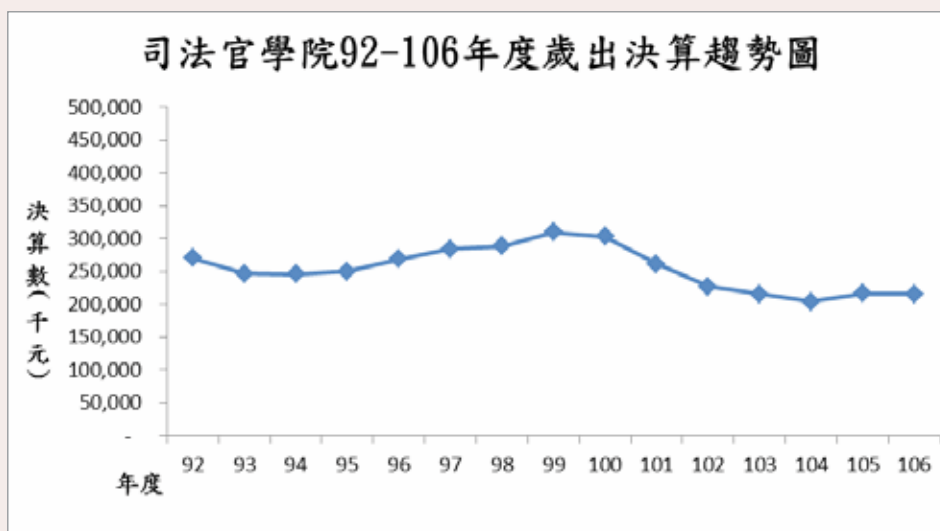
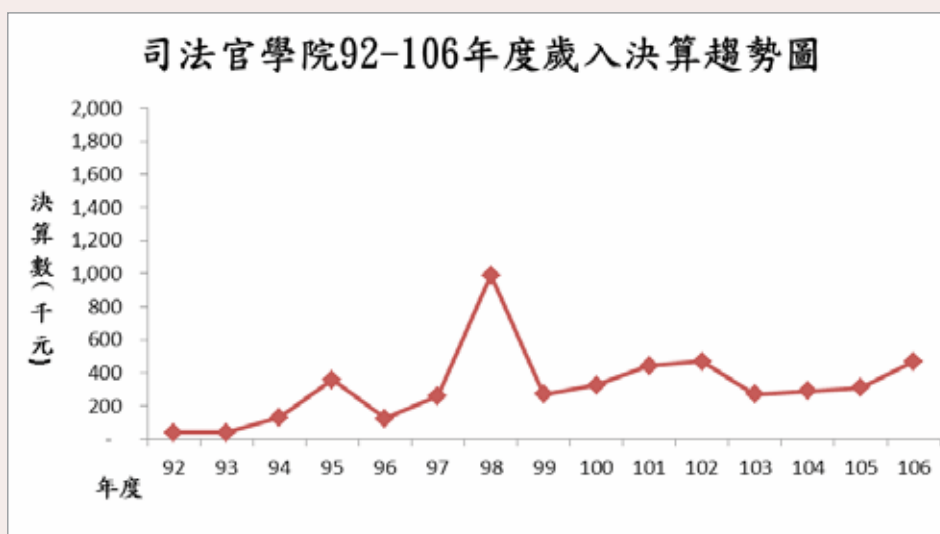


92-106 年度歲入、歲出類預算、決算之比較：

【歷年歲入、歲出類預算、決算數額表】

年度	金額 (新臺幣)	預算數 (元)		決算數 (元)	
		歲入	歲出	歲入	歲出
92		21,000	320,275,000	38,316	270,284,846
93		29,000	300,433,000	38,175	246,579,761
94		30,000	296,964,000	128,110	245,541,144
95		22,000	262,888,000	358,022	249,685,533
96		47,000	298,310,000	123,712	268,709,324
97		111,000	300,214,000	259,537	283,895,244
98		94,000	305,080,000	991,628	288,797,566
99		88,000	315,826,000	269,475	309,301,667
100		126,000	311,808,000	323,923	302,981,568
101		136,000	264,518,000	444,159	261,057,179
102		317,000	229,612,000	467,491	227,115,693
103		279,000	217,240,000	269,375	215,710,561
104		370,000	213,736,000	289,369	203,849,554
105		268,000	222,949,000	308,267	216,664,264
106		191,000	215,587,000	467,525	215,508,085

【歷年歲入、歲出類決算趨勢圖】



【歷年歲入、歲出類預決算比較圖】

